



**INDENI PETROLEUM REFINERY COMPANY LIMITED
PROCUREMENT PLAN 2021**

ANNUAL PROCUREMENT PLAN - GOODS (G), WORKS (W) AND NON-CONSULTING SERVICES (S)

S/No.	DESCRIPTION	TYPE	UNIT	QUANTITY	PROCUREMENT METHOD	SOURCE OF FUNDS	STATUS	TENDER INVITATION/ ADVERTISING	TENDER CLOSE/OPEN	TENDER EVALUATION	PROCUREMENT COMMITTEE APPROVALS	NOTIFICATION OF AWARD	ATTORNEY GENERAL APPROVALS	CONTRACT /ORDER SIGNING	COMMENCEMENT OF CONTRACT	COMPLETION OF CONTRACT
5	MOTOR VEHICLE SPARES															
	Motor Vehicle Spares (E00.0000 - E90.0127) + A133	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Motor Vehicle Spares (E00.0000 - E90.0127) + A133	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Motor Vehicle Spares (E00.0000 - E90.0127) + A133	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Motor Vehicle Spares (E00.0000 - E90.0127) + A133	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
6	ELECTRICAL EQUIPMENT AND SPARES															
	Electrical Equipment & Spares	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	25-Feb-21	26-Feb-21	30-Mar-21
	Electrical Equipment & Spares	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Apr-21	16-Apr-21	30-Apr-21	7-May-21	N/A	N/A	13-May-21	17-May-21	18-Jun-21
	Electrical Equipment & Spares	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	6-Aug-21	13-Aug-21	N/A	N/A	18-Aug-21	20-Aug-21	17-Sep-21
	Electrical Equipment & Spares	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	29-Oct-21	5-Nov-21	N/A	N/A	10-Nov-21	12-Nov-21	23-Dec-21
7	CONTROL INSTRUMENTS AND SPARES															
	Control Instruments & Spares (G00.0000 - G93.0000)	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	25-Feb-21	26-Feb-21	30-Mar-21
	Control Instruments & Spares (G00.0000 - G93.0000)	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Apr-21	16-Apr-21	30-Apr-21	7-May-21	N/A	N/A	13-May-21	17-May-21	18-Jun-21
	Control Instruments & Spares (G00.0000 - G93.0000)	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	6-Aug-21	13-Aug-21	N/A	N/A	18-Aug-21	20-Aug-21	17-Sep-21
	Control Instruments & Spares (G00.0000 - G93.0000)	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	29-Oct-21	5-Nov-21	N/A	N/A	10-Nov-21	12-Nov-21	23-Dec-21
8	CIVIL WORKS MATERIALS															
	Civil Works Materials (H00.0000 - H90.0010)	G	No.	Various	Open National	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
	Civil Works Materials (H00.0000 - H90.0010)	G	No.	Various	Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
	Civil Works Materials (H00.0000 - H90.0010)	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	6-Aug-21	13-Aug-21	N/A	N/A	18-Aug-21	20-Aug-21	17-Sep-21
	Civil Works Materials (H00.0000 - H90.0010)	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	29-Oct-21	5-Nov-21	N/A	N/A	10-Nov-21	12-Nov-21	23-Dec-21
9	PLANT EQUIPMENT															
	Plant Equipment (I00.0000 - I29.0000)	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Plant Equipment (I00.0000 - I29.0000)	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Plant Equipment (I00.0000 - I29.0000)	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Plant Equipment (I00.0000 - I29.0000)	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21



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10	CONSUMABLE MATERIALS AND LUBRICANTS															
	Consumable Materials & Lubricants	G	Lot	Various	Open National	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
	Consumable Materials & Lubricants	G	Lot	Various	Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
	Consumable Materials & Lubricants	G	Lot	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Consumable Materials & Lubricants	G	Lot	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
11	LABORATORY EQUIPMENT AND MATERIALS															
	Laboratory Equipment & Materials (M00.0000 - M80.0002)	G	No.	Various	Simplified/Direct	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Laboratory Equipment & Materials (M00.0000 - M80.0002)	G	No.	Various	Simplified/Direct	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Laboratory Equipment & Materials (M00.0000 - M80.0002)	G	No.	Various	Simplified/Direct	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Laboratory Equipment & Materials (M00.0000 - M80.0002)	G	No.	Various	Simplified/Direct	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
12	PRODUCTION CHEMICALS AND GASES															
	Production Chemicals & Gases (N00.0000 - N10.0000)	G	Kg	Various	Direct Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	N/A	31-Mar-21	16-Apr-21	22-Apr-21	31-May-21
	Liquid Nitrogen	G	Kg	Various	Direct Bidding	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	N/A	22-Jun-21	5-Jul-21	12-Jul-21	30-Aug-21
13	STATIONERY															
	Stationery (S00-0000 - S02.0059)	G	No.	Various	Open National	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
	Stationery (S00-0000 - S02.0059)	G	No.	Various	Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
	Stationery (S00-0000 - S02.0059)	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
	Diaries, Calendars and ERM Register	G	No.	Various	Open National	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
14	MATERIAL CONSUMPTION															
a	Power Generation															
	Power Generation	G	No.	Various	Direct Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	N/A	31-Mar-21	16-Apr-21	22-Apr-21	31-May-21



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15	MAINTENANCE															
	Roads and Buildings	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Roads and Buildings	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Roads and Buildings	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Roads and Buildings	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
	MAINTENANCE															
	Sport Complex Renovations	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Sport Complex Renovations	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Sport Complex Renovations	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Sport Complex Renovations	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
16	PLANT & MACHINERY															
a	ROUTINE MAINTENANCE															
	Routine Maintenance	W	No	Various	Open National	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
	Routine Maintenance	W	No	Various	Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
	Routine Maintenance	W	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Routine Maintenance	W	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
b	WASTE MANAGEMENT															
	Waste Management	S	Lot	1	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
c	INSPECTIONS															
	Inspections	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Inspections	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Inspections	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Inspections	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
d	CLEANING SERVICES															
	Cleaning services	S	Lot	1	Open National	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
e	HORTICULTURE & LANDSCAPING (INCLUSIVE OF HIRING OF POTTED PLANTS)															
	Horticulture & Landscaping	S	Lot	1	Open National	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
f	SHEQ															
	Sheq	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Sheq	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21



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	Sheq	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Sheq	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
e	ANNUAL CALIBRATION OF METERS AND CERTIFICATION - OPERATIONS															
	Annual Calibration of Meters & Certification	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Annual Calibration of Meters & Certification	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Annual Calibration of Meters & Certification	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Annual Calibration of Meters & Certification	S	No	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
h	MAINTENANCE SERVICE CONTRACT															
a	Service Level Agreement (SLA) for ATG	S	Lot	1	Direct Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	N/A	31-Mar-21	16-Apr-21	22-Apr-21	31-May-21
b	SLA for ESD/DCS/FOXRAY	S	Lot	1	Direct Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	N/A	31-Mar-21	16-Apr-21	22-Apr-21	31-May-21
c	SLA for Weighbridge	S	Lot	1	Direct Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
d	SLA for Canteen Chiller/Cold room	S	Lot	1	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
e	SLA UPS	S	Lot	1	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
f	6 months service for Earth survey	S	Lot	2	Simplified Bidding	INDENI	Planned Revised Actual	1-Feb-21	12-Apr-21	5-Mar-21	17-Mar-21	N/A	N/A	19-Mar-21	22-Mar-21	23-Apr-21
g	6 months service for CO2 Flooding System in Subs	S	Lot	2	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
h	SLA Mobile Equipment	S	Lot	1	Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
i	MAINTENANCE OF MOTOR VEHICLES															
	Maintenance of motor vehicles (personal to holders & utility)	W	No.	Various	Direct Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	N/A	31-Mar-21	16-Apr-21	22-Apr-21	31-May-21
	Maintenance of motor vehicles (personal to holders & utility)	W	No.	Various	Direct Bidding	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	N/A	22-Jun-21	5-Jul-21	12-Jul-21	30-Aug-21
	Maintenance of motor vehicles (personal to holders & utility)	W	No.	Various	Direct Bidding	INDENI	Planned Revised Actual	5-Jul-21	6-Aug-21	27-Aug-21	3-Sep-21	N/A	24-Sep-21	11-Oct-21	13-Oct-21	30-Nov-21
	Maintenance of motor vehicles (personal to holders & utility)	W	No.	Various	Direct Bidding	INDENI	Planned Revised Actual	4-Oct-21	29-Oct-21	19-Nov-21	26-Nov-21	N/A	17-Dec-21	21-Dec-21	22-Dec-21	31-Dec-21
j	MAINTENANCE OF OFFICE FURNITURE & ICT EQUIPMENT															
	Office Furniture & Fittings	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Office Furniture & Fittings	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Office Furniture & Fittings	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Office Furniture & Fittings	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
	ICT Equipment	W	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	ICT Equipment	W	No.	Various	Simplified Bidding	INDENI	Planned	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21



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SURVEILLANCE																
	Surveillance	S	No.	1	Open National	INDENI	Planned	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
							Revised									
							Actual									
PROFESSIONAL SERVICES																
	Professional Services	S	No.	Various	Direct Bidding	INDENI	Planned	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	N/A	31-Mar-21	16-Apr-21	22-Apr-21	31-May-21
							Revised									
							Actual									
	Professional Services	S	No.	Various	Direct Bidding	INDENI	Planned	1-Apr-21	30-Apr-21	21-May-21	31-May-21	N/A	22-Jun-21	5-Jul-21	12-Jul-21	30-Aug-21
							Revised									
							Actual									
	Professional Services	S	No.	Various	Direct Bidding	INDENI	Planned	5-Jul-21	6-Aug-21	27-Aug-21	3-Sep-21	N/A	24-Sep-21	11-Oct-21	13-Oct-21	30-Nov-21
							Revised									
							Actual									
	Professional Services	S	No.	Various	Direct Bidding	INDENI	Planned	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
							Revised									
							Actual									
	UOP Training	S	No.	Various	Direct Bidding	INDENI	Planned	1-Apr-21	30-Apr-21	21-May-21	31-May-21	N/A	22-Jun-21	5-Jul-21	12-Jul-21	30-Aug-21
							Revised									
							Actual									
	UOP Retainer Fees (Service Level Agreement)	S	No.	Various	Direct Bidding	INDENI	Planned	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	N/A	31-Mar-21	16-Apr-21	22-Apr-21	31-May-21
							Revised									
							Actual									
OUTSOURCING SERVICES																
	Outsourcing of Laboratory Services (Alfred Knight, UNZA etc)	S	No.	Various	Simplified Bidding	INDENI	Planned	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
							Revised									
							Actual									
	Outsourcing of Laboratory Services (Alfred Knight, UNZA etc)	S	No.	Various	Simplified Bidding	INDENI	Planned	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
							Revised									
							Actual									
	Inspections - Outsourcing of Survey and other Services	S	No.	Various	Simplified Bidding	INDENI	Planned	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
							Revised									
							Actual									
	Inspections - Outsourcing of Survey and other Services	S	No.	Various	Simplified Bidding	INDENI	Planned	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
							Revised									
							Actual									
	Inspections - Outsourcing of Survey and other Services	S	No.	Various	Simplified Bidding	INDENI	Planned	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
							Revised									
							Actual									
	Inspections - Outsourcing of Survey and other Services	S	No.	Various	Simplified Bidding	INDENI	Planned	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
							Revised									
							Actual									
AUDITORS' FEES & SERVICES																
	Auditors' Fees and services		No.	Various	Limited Bidding	INDENI	Planned	2-Sep-21	30-Sep-21	22-Oct-21	29-Oct-21	15-Nov-21	1-Dec-21	14-Dec-21	15-Dec-21	31-Dec-21
							Revised									
							Actual									
LEGAL EXPENSES																
	Legal Expenses	S	No.	Various	Direct Bidding	INDENI	Planned	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
							Revised									
							Actual									
	Legal Expenses	S	No.	Various	Direct Bidding	INDENI	Planned	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
							Revised									
							Actual									
	Legal Expenses	S	No.	Various	Direct Bidding	INDENI	Planned	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
							Revised									
							Actual									
	Legal Expenses	S	No.	Various	Direct Bidding	INDENI	Planned	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
							Revised									
							Actual									
LICENCE FEES																
	Licence Fees	S	No.	Various	Direct Bidding	INDENI	Planned	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	N/A	31-Mar-21	16-Apr-21	22-Apr-21	31-May-21
							Revised									
							Actual									
	Licence Fees	S	No.	Various	Direct Bidding	INDENI	Planned	1-Apr-21	30-Apr-21	21-May-21	31-May-21	N/A	22-Jun-21	5-Jul-21	12-Jul-21	30-Aug-21
							Revised									
							Actual									
	Licence Fees	S	No.	Various	Direct Bidding	INDENI	Planned	5-Jul-21	6-Aug-21	27-Aug-21	3-Sep-21	N/A	24-Sep-21	11-Oct-21	13-Oct-21	30-Nov-21



**INDENI PETROLEUM REFINERY COMPANY LIMITED
PROCUREMENT PLAN 2021**

ANNUAL PROCUREMENT PLAN - GOODS (G), WORKS (W) AND NON-CONSULTING SERVICES (S)

S/No.	DESCRIPTION	TYPE	UNIT	QUANTITY	PROCUREMENT METHOD	SOURCE OF FUNDS	STATUS	TENDER INVITATION/ ADVERTISING	TENDER CLOSE/OPEN	TENDER EVALUATION	PROCUREMENT COMMITTEE APPROVALS	NOTIFICATION OF AWARD	ATTORNEY GENERAL APPROVALS	CONTRACT /ORDER SIGNING	COMMENCEMENT OF CONTRACT	COMPLETION OF CONTRACT
							Revised									
	Licence Fees	S	No.	Various	Direct Bidding	INDENI	Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
							Planned									
							Actual									
	INSURANCE PREMIUMS															
	Insurance Premiums	S	No.	Various	Limited Bidding	INDENI	Planned	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
							Revised									
	Insurance Premiums	S	No.	Various	Limited Bidding	INDENI	Planned	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
							Actual									
	Insurance Premiums	S	No.	Various	Limited Bidding	INDENI	Planned	5-Jul-21	4-Aug-21	27-Aug-21	3-Sep-21	20-Sep-21	8-Oct-21	22-Oct-21	25-Oct-21	26-Nov-21
							Revised									
	Insurance Premiums	S	No.	Various	Limited Bidding	INDENI	Planned	1-Sep-21	23-Sep-21	15-Oct-21	26-Oct-21	10-Nov-21	30-Nov-21	10-Dec-21	13-Dec-21	31-Dec-21
							Actual									
	a HIRING CHARGES															
	Hire of Cars	S	No.	Various	Simplified Bidding	INDENI	Planned	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
							Revised									
	Hire of Cars	S	No.	Various	Simplified Bidding	INDENI	Planned	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
							Actual									
	Hire of Cars	S	No.	Various	Simplified Bidding	INDENI	Planned	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
							Actual									
	Hire of Cars	S	No.	Various	Simplified Bidding	INDENI	Planned	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
							Actual									
	Hiring of Buses for Employees	S	No.	Various	Simplified Bidding	INDENI	Planned	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
							Actual									
	Hiring of Buses for Employees	S	No.	Various	Simplified Bidding	INDENI	Planned	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
							Actual									
	Hiring of Buses for Employees	S	No.	Various	Simplified Bidding	INDENI	Planned	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
							Actual									
	Hiring of Buses for Employees	S	No.	Various	Simplified Bidding	INDENI	Planned	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
							Actual									
	Transportation of Hydrogen Bullets	S	No.	Various	Simplified Bidding	INDENI	Planned	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
							Actual									
	Transportation of Hydrogen Bullets	S	No.	Various	Simplified Bidding	INDENI	Planned	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
							Actual									
	Hire of Trucks to carry Chemicals	S	No.	Various	Simplified Bidding	INDENI	Planned	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
							Actual									
	Hire of Trucks to carry Chemicals	S	No.	Various	Simplified Bidding	INDENI	Planned	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
							Actual									
	b															
	Rent of Gas Cylinders	S	No.	Various	Direct Bidding	INDENI	Planned	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
							Actual									
	Rent of Gas Cylinders	S	No.	Various	Direct Bidding	INDENI	Planned	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
							Actual									
	Rent of Gas Cylinders	S	No.	Various	Direct Bidding	INDENI	Planned	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
							Actual									
	Rent of Gas Cylinders	S	No.	Various	Direct Bidding	INDENI	Planned	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
							Actual									
	21 GENERAL SUNDRY COSTS															
	a SAFETY INITIATIVES															
	Safety Initiatives	G	No.	Various	Open National	INDENI	Planned	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21



**INDENI PETROLEUM REFINERY COMPANY LIMITED
PROCUREMENT PLAN 2021**

ANNUAL PROCUREMENT PLAN - GOODS (G), WORKS (W) AND NON-CONSULTING SERVICES (S)

S/No.	DESCRIPTION	TYPE	UNIT	QUANTITY	PROCUREMENT METHOD	SOURCE OF FUNDS	STATUS	TENDER INVITATION/ ADVERTISING	TENDER CLOSE/OPEN	TENDER EVALUATION	PROCUREMENT COMMITTEE APPROVALS	NOTIFICATION OF AWARD	ATTORNEY GENERAL APPROVALS	CONTRACT /ORDER SIGNING	COMMENCEMENT OF CONTRACT	COMPLETION OF CONTRACT
							Revised									
	Safety Initiatives	G	No.	Various	Open National	INDENI	Planned	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
							Actual									
							Revised									
	Safety Initiatives	G	No.	Various	Open National	INDENI	Planned	5-Jul-21	4-Aug-21	27-Aug-21	3-Sep-21	20-Sep-21	8-Oct-21	22-Oct-21	25-Oct-21	26-Nov-21
							Actual									
							Revised									
	Safety Initiatives	G	No.	Various	Open National	INDENI	Planned	1-Sep-21	23-Sep-21	15-Oct-21	26-Oct-21	10-Nov-21	30-Nov-21	10-Dec-21	13-Dec-21	31-Dec-21
							Actual									
							Revised									
b	CORPORATE SOCIAL RESPONSIBILITY															
	Corporate Social Responsibility	G	No.	Various	Simplified Bidding	INDENI	Planned	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
							Actual									
							Revised									
	Corporate Social Responsibility	G	No.	Various	Simplified Bidding	INDENI	Planned	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
							Actual									
							Revised									
	Corporate Social Responsibility	G	No.	Various	Simplified Bidding	INDENI	Planned	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
							Actual									
							Revised									
	Corporate Social Responsibility	G	No.	Various	Simplified Bidding	INDENI	Planned	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
							Actual									
							Revised									
c	SHOWS AND EXHIBITIONS			z												
	Shows and Exhibitions		No.	Various	Simplified Bidding	INDENI	Planned	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
							Actual									
							Revised									
	Shows and Exhibitions		No.	Various	Simplified Bidding	INDENI	Planned	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
							Actual									
							Revised									
d	ADVERTISING															
	Advertising	S	No.	Various	Simplified Bidding	INDENI	Planned	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
							Actual									
							Revised									
	Advertising	S	No.	Various	Simplified Bidding	INDENI	Planned	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
							Actual									
							Revised									
	Advertising	S	No.	Various	Simplified Bidding	INDENI	Planned	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21



**INDENI PETROLEUM REFINERY COMPANY LIMITED
PROCUREMENT PLAN 2021**

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	Advertising	S	No.	Various	Simplified Bidding	INDENI	Revised Actual Planned	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
e	BOOKS, PERIODICS AND NEWSPAPERS															
	Books, Periodicals and Newspapers	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Books, Periodicals and Newspapers	G	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
f	DUES TO ASSOCIATIONS															
	Dues to Associations	s	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Dues to Associations	s	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Dues to Associations	s	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Dues to Associations	s	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
g	RESEARCH AND DEVELOPMENT															
	Research and Development	S	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Research and Development	S	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Research and Development	S	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Research and Development	S	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
h	DIRECT MEDICAL AID															
	Direct Medical Aid	S	No.	Various	Open National	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
	Direct Medical Aid	S	No.	Various	Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
	Direct Medical Aid	S	No.	Various	Open National	INDENI	Planned Revised Actual	5-Jul-21	4-Aug-21	27-Aug-21	3-Sep-21	20-Sep-21	8-Oct-21	22-Oct-21	25-Oct-21	26-Nov-21
	Direct Medical Aid	S	No.	Various	Open National	INDENI	Planned Revised Actual	1-Sep-21	23-Sep-21	15-Oct-21	26-Oct-21	10-Nov-21	30-Nov-21	10-Dec-21	13-Dec-21	31-Dec-21
i	OTHER GENERAL EXPENSES															
	Sanitary Collections & Hiring of Potted Plants	s	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Sanitary Collections & Hiring of Potted Plants	s	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Sanitary Collections & Hiring of Potted Plants	s	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21
	Sanitary Collections & Hiring of Potted Plants	s	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	4-Oct-21	15-Oct-21	5-Nov-21	12-Nov-21	N/A	N/A	15-Nov-21	16-Nov-21	23-Dec-21
	Other General Expenses	s	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
	Other General Expenses	s	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21
	Other General Expenses	s	No.	Various	Simplified Bidding	INDENI	Planned Revised Actual	5-Jul-21	21-Jul-21	12-Aug-21	20-Aug-21	N/A	N/A	24-Aug-21	26-Aug-21	30-Sep-21



**INDENI PETROLEUM REFINERY COMPANY LIMITED
PROCUREMENT PLAN 2021**

ANNUAL PROCUREMENT PLAN - GOODS (G), WORKS (W) AND NON-CONSULTING SERVICES (S)

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23	INSTRUMENTS OPTIMISATION - 02/21															
a	ATG Upgrade Project- Phase 1	W			Limited Bidding	INDENI	Planned Revised Actual	8-Feb-21	19-Mar-21	9-Apr-21	20-Apr-21	10-May-21	31-May-21	15-Jun-21	28-Jun-21	30-Jul-21
b	New Burner Management System	G			Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
c	Installation of Plants & RU CCTV, F&G detection system Phase I	W			Open International	INDENI	Planned Revised Actual	5-Apr-21	14-May-21	4-Jun-21	11-Jun-21	28-Jun-21	26-Jul-21	11-Aug-21	13-Aug-21	30-Sep-21
d	Refinery Meters Project-Phase 2	G			Open International	INDENI	Planned Revised Actual	5-Apr-21	14-May-21	4-Jun-21	11-Jun-21	28-Jun-21	26-Jul-21	11-Aug-21	13-Aug-21	30-Sep-21
e	Upgrade of DCS control processors	W			Direct Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	N/A	31-Mar-21	16-Apr-21	22-Apr-21	31-May-21
f	DCS Work Stations	W			Direct Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	N/A	31-Mar-21	16-Apr-21	22-Apr-21	31-May-21
24	ROTATING EQUIPMENT - 03/21															
a	Retrofit/Overhaul of DP2301B	W			Direct Bidding	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	N/A	22-Jun-21	5-Jul-21	12-Jul-21	30-Aug-21
b	Mechanical seal upgrades (P107A/103/104/105/111/120/109A)	G			Direct Bidding	INDENI	Planned Revised Actual	18-Jan-21	26-Feb-21	24-Mar-21	2-Apr-21	N/A	27-Apr-21	14-May-21	19-May-21	30-Jun-21
c	Plan 53B Pump for Barrier Fluid top up	G			Simplified Bidding	INDENI	Planned Revised Actual	10-May-21	21-May-21	31-May-21	8-Jun-21	N/A	N/A	11-Jun-21	15-Jun-21	30-Jul-21
d	Condensate pump MP1605B	G			Open National	INDENI	Planned Revised Actual	10-May-21	8-Jun-21	29-Jun-21	8-Jul-21	26-Jul-21	17-Aug-21	3-Sep-21	8-Sep-21	29-Oct-21
e	Turbine for dearator feed water pump TP1602	G			Open National	INDENI	Planned Revised Actual	10-May-21	8-Jun-21	29-Jun-21	8-Jul-21	26-Jul-21	17-Aug-21	3-Sep-21	8-Sep-21	29-Oct-21
f	New pump MP1651B	G			Direct Bidding	INDENI	Planned Revised Actual	10-May-21	8-Jun-21	29-Jun-21	8-Jul-21	N/A	30-Jul-21	17-Aug-21	20-Aug-21	30-Sep-21
g	New P404 Pump	G			Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
h	New P601 Pump complete with motor	G			Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
i	Portable Fire pump (68Kw, 2000l/min at 7bars)	G			Simplified Bidding	INDENI	Planned Revised Actual	7-Jun-21	18-Jun-21	9-Jul-21	16-Jul-21	N/A	N/A	21-Jul-21	23-Jul-21	31-Aug-21
25	FURNACE EFFICIENCY UPGRADES - 04/21															
a	Replace furnace F103 higher duty heater - Phase 1	W			Limited Bidding	INDENI	Planned Revised Actual	25-Jan-21	5-Mar-21	31-Mar-21	1-Apr-21	20-Apr-21	14-May-21	31-May-21	3-Jun-21	23-Jul-21
27	CONSTRUCTION AND REHABILITATION OF TANKS AND VESSELS - 05/21															
a	Construction of New Crude Tank No. 4 Phase 2	W			Open International	INDENI	Planned	15-Mar-21	20-Apr-21	11-May-21	21-May-21	8-Jun-21	2-Jul-21	21-Jul-21	23-Jul-21	30-Sep-21



**INDENI PETROLEUM REFINERY COMPANY LIMITED
PROCUREMENT PLAN 2021**

ANNUAL PROCUREMENT PLAN - GOODS (G), WORKS (W) AND NON-CONSULTING SERVICES (S)

S/No.	DESCRIPTION	TYPE	UNIT	QUANTITY	PROCUREMENT METHOD	SOURCE OF FUNDS	STATUS	TENDER INVITATION/ ADVERTISING	TENDER CLOSE/OPEN	TENDER EVALUATION	PROCUREMENT COMMITTEE APPROVALS	NOTIFICATION OF AWARD	ATTORNEY GENERAL APPROVALS	CONTRACT /ORDER SIGNING	COMMENCEMENT OF CONTRACT	COMPLETION OF CONTRACT
30	BUILDINGS & STRUCTURES - 08/21															
a	Construction of 8 flats on consolidated plot	W			Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
31	LABORATORY EQUIPMENTS - 09/21															
a	Flash Point Tester plus accessories	G			Open National	INDENI	Planned Revised Actual	10-May-21	8-Jun-21	29-Jun-21	8-Jul-21	26-Jul-21	17-Aug-21	3-Sep-21	8-Sep-21	29-Oct-21
b	Cold Filter Plugging Point tester	G			Open National	INDENI	Planned Revised Actual	10-May-21	8-Jun-21	29-Jun-21	8-Jul-21	26-Jul-21	17-Aug-21	3-Sep-21	8-Sep-21	29-Oct-21
c	FAME Tester	G			Open National	INDENI	Planned Revised Actual	10-May-21	8-Jun-21	29-Jun-21	8-Jul-21	26-Jul-21	17-Aug-21	3-Sep-21	8-Sep-21	29-Oct-21
d	High Performance Liquid Chromatograph (HPLC)	G			Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
e	Pensky Martens flash point tester, closed cup	G			Open National	INDENI	Planned Revised Actual	1-Apr-21	30-Apr-21	21-May-21	31-May-21	15-Jun-21	5-Jul-21	21-Jul-21	23-Jul-21	31-Aug-21
f	Refinery Gas Analyser	G			Open National	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
g	Vaccine refrigerator	G			Open National	INDENI	Planned Revised Actual	7-Jun-21	2-Jul-21	28-Jul-21	6-Aug-21	23-Aug-21	14-Sep-21	28-Sep-21	1-Oct-21	4-Nov-21
h	Viral Load Machine	G			Open National	INDENI	Planned Revised Actual	7-Jun-21	2-Jul-21	28-Jul-21	6-Aug-21	23-Aug-21	14-Sep-21	28-Sep-21	1-Oct-21	4-Nov-21
i	Wave length dispersive Sulphur Analyser(WDXRF)	G			Open National	INDENI	Planned Revised Actual	7-Jun-21	2-Jul-21	28-Jul-21	6-Aug-21	23-Aug-21	14-Sep-21	28-Sep-21	1-Oct-21	4-Nov-21
j	ABX Pentra C200 Chemical Analyser for Clinic	G			Simplified Bidding	INDENI	Planned Revised Actual	7-Jun-21	18-Jun-21	14-Jul-21	23-Jul-21	N/A	N/A	28-Jul-21	30-Jul-21	31-Aug-21
k	Digital Binocular Microscope for Clinic	G			Simplified Bidding	INDENI	Planned Revised Actual	7-Jun-21	18-Jun-21	14-Jul-21	23-Jul-21	N/A	N/A	28-Jul-21	30-Jul-21	31-Aug-21
32	WORKSHOP TOOLS & EQUIPMENTS - 10/21															
a	Heat Exchanger tube bundle extracting machine	G			Open National	INDENI	Planned Revised Actual	10-May-21	8-Jun-21	29-Jun-21	8-Jul-21	26-Jul-21	17-Aug-21	3-Sep-21	8-Sep-21	29-Oct-21
b	Rolling – Cutter RC 1260 manual rotary trimmer	G			Simplified Bidding	INDENI	Planned Revised Actual	10-May-21	21-May-21	15-Jun-21	24-Jun-21	N/A	N/A	30-Jun-21	1-Jul-21	30-Jul-21
c	Tools for Technicians	G			Simplified Bidding	INDENI	Planned Revised Actual	10-May-21	21-May-21	15-Jun-21	24-Jun-21	N/A	N/A	30-Jun-21	1-Jul-21	30-Jul-21
d	Transportable Pipe Beveller	G			Open National	INDENI	Planned Revised Actual	10-May-21	8-Jun-21	29-Jun-21	8-Jul-21	26-Jul-21	17-Aug-21	3-Sep-21	8-Sep-21	29-Oct-21
e	Valve seats lapping Machine	G			Simplified Bidding	INDENI	Planned Revised	2-Apr-21	16-Apr-21	7-May-21	14-May-21	N/A	N/A	19-May-21	21-May-21	25-Jun-21



**INDENI PETROLEUM REFINERY COMPANY LIMITED
PROCUREMENT PLAN 2021**

ANNUAL PROCUREMENT PLAN - GOODS (G), WORKS (W) AND NON-CONSULTING SERVICES (S)

S/No.	DESCRIPTION	TYPE	UNIT	QUANTITY	PROCUREMENT METHOD	SOURCE OF FUNDS	STATUS	TENDER INVITATION/ ADVERTISING	TENDER CLOSE/OPEN	TENDER EVALUATION	PROCUREMENT COMMITTEE APPROVALS	NOTIFICATION OF AWARD	ATTORNEY GENERAL APPROVALS	CONTRACT /ORDER SIGNING	COMMENCEMENT OF CONTRACT	COMPLETION OF CONTRACT
34	OFFICE FURNITURE & EQUIPMENTS - 12/21															
a	Examination Couch for clinic	G			Simplified Bidding	INDENI	Planned Revised Actual	7-Jun-21	18-Jun-21	14-Jul-21	23-Jul-21	N/A	N/A	28-Jul-21	30-Jul-21	31-Aug-21
b	Metallic Stationery Cabinet for Clinic	G			Simplified Bidding	INDENI	Planned Revised Actual	7-Jun-21	18-Jun-21	14-Jul-21	23-Jul-21	N/A	N/A	28-Jul-21	30-Jul-21	31-Aug-21
c	PA system for Training Centre	G			Simplified Bidding	INDENI	Planned Revised Actual	7-Jun-21	18-Jun-21	14-Jul-21	23-Jul-21	N/A	N/A	28-Jul-21	30-Jul-21	31-Aug-21
35	INDUSTRIAL VEHICLES - 13/21															
a	Folk Lft 2.5 T for Maintenance	G			Open National	INDENI	Planned Revised Actual	8-Feb-21	5-Mar-21	25-Mar-21	2-Apr-21	20-Apr-21	11-May-21	26-May-21	28-May-21	30-Jun-21
b	Management Vehicles 4x4 SUVs	G			Open National	INDENI	Planned Revised Actual	8-Feb-21	5-Mar-21	25-Mar-21	2-Apr-21	20-Apr-21	11-May-21	26-May-21	28-May-21	30-Jun-21
36	INSPECTION TOOLS & EQUIPMENTS - 14/21															
a	Inspection Tools	G	Lot		Simplified Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
37	TURNAROUND 2021 - 15/21															
a	Uppgraded Heat Exchanger Tube Bundles E101	G			Limited Bidding	INDENI	Planned Revised Actual	25-Jan-21	5-Mar-21	31-Mar-21	1-Apr-21	20-Apr-21	14-May-21	31-May-21	3-Jun-21	23-Jul-21
b	Uppgraded Heat Exchanger Tube Bundles E121	G			Limited Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
c	Heat Exchanger Tube Bundles E108	G			Limited Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
d	Complete Heat Exchanger E113A&B	G			Limited Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
e	E112 & E114 tube bundle	G			Limited Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
f	E118 tube bundle (Material Upgrade)	G			Limited Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
g	Tube bundle Exxx	G			Limited Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	24-Mar-21	16-Apr-21	30-Apr-21	3-May-21	4-Jun-21
h	Columns Accessories (trays, valves, bolts/nuts etc)	G			Direct Bidding	INDENI	Planned Revised Actual	22-Mar-21	2-Apr-21	27-Apr-21	6-May-21	N/A	N/A	10-May-21	12-May-21	30-Jun-21
i	C105 Bottom dished end	G			Direct Bidding	INDENI	Planned Revised Actual	11-Jan-21	5-Feb-21	26-Feb-21	5-Mar-21	N/A	31-Mar-21	16-Apr-21	22-Apr-21	31-May-21
j	C301 top most tray	G			Direct Bidding	INDENI	Planned Revised Actual	11-Jan-21	22-Jan-21	12-Feb-21	19-Feb-21	N/A	N/A	24-Feb-21	26-Feb-21	30-Mar-21
k	Replacement of C106A Column	W			Direct Bidding	INDENI	Planned	8-Feb-21	5-Mar-21	25-Mar-21	2-Apr-21	20-Apr-21	11-May-21	26-May-21	28-May-21	30-Jun-21

